MEETING OF THE BOARD OF TRUSTEES SPECIAL MEETING

11004 Carpenter Street, Mokena, Illinois 60448

Session #023 November 20, 2023

CALL TO ORDER

Mayor Fleischer called the regular session of the Board of Trustees to order at 6:00 p.m.

PLEDGE OF ALLEGIANCE

The Board of Trustees recited the Pledge of Allegiance.

ROLL CALL/ESTABLISHMENT OF QUORUM

Clerk Martini called the roll and the following Trustees were present:

Rob Dauphinais Melissa Fedora Terry G. Germany George J. Metanias Terence Smith

Absent: Debbie Engler

Also present were the following: Village Clerk Melissa Martini; Village Administrator John Tomasoski; Assistant Village Administrator/Acting Community Development Director Greg Anderson; Finance Director Nathan Pasbrig; Village Attorney/Human Resources Director Carl Buck; and Chief of Police Brian Benton;

PUBLIC COMMENTS

There were no public comments.

OLD BUSINESS

2023 Tax Levy Announcement

Finance Director Nathan Pasbrig stated that during the November 13, 2023 work session, the Board reviewed four different scenarios pertaining to the Village's 2023 tax levy. The direction of the Board was to proceed with the addition of 2.0% of CPI (consumer price index) and 0.5% of new growth for the 2023 tax levy.

Based on this direction, staff will recommend that the Board increase the Aggregate Tax Levy (operating) by \$52,739 for 2.5% of CPI and new growth (to a total of \$2,176,257) in 2023. Finance Director Pasbrig advised that if the Village Board was in agreement, the 2023 tax levy would be presented for adoption at the December 11, 2023 Board meeting.

Finance Director Pasbrig highlighted the following regarding the Village's 2023 tax levy:

- According to the Will County Assessor's Office, the real estate growth increase in E.A.V. is approximately \$90.1 million or 9.5%.
- Provides for an additional \$10,269 in property tax revenues based on new growth of approximately \$4.8 million.
- Provides for \$42,470 in property tax revenues from current property tax assessments.
- Proposed tax levy increase of \$52,739 or 2.5% is above the ten year average of \$40,696 or 2.15%
- Impact to residents:
 - A home with a market value of \$400,000 in 2022 and reassessed to \$438,000 in 2023 could see an increase of \pm \$7.45.
 - ➤ Continues to follow conservative fiscal philosophy of minimal impact to homeowner.

Mayor Fleischer asked if there were any questions or comments from the Village Board. There were none. He asked how the information will be available to the public.

Village Administrator John Tomasoski advised that the Village will publish the 2023 tax levy as required by law and that the information will also be available at Village Hall.

ADJOURNMENT

Trustee Metanias made a motion to adjourn the regular session and enter into the scheduled work session at 6:03 p.m. Trustee Dauphinais seconded.

AYES: (5) Dauphinais, Fedora, Germany, Metanias, Smith

NAYS: (0)

Absent: (1) Engler Motion carried

Respectfully submitted,

Frank A. Fleischer, Village President

ATTEST:

Melissa Martini, Village Clerk