BOARD OF TRUSTEES WORK SESSION 11004 Carpenter Street, Mokena, Illinois 60448 Monday, February 28, 2022

CALL TO ORDER

Mayor Pro Tem Metanias called the Board of Trustees work session to order at 7:16 p.m.

ROLL CALL

The following Trustees were present:

Rob Dauphinais Debbie Engler Melissa Fedora George Metanias Jim Richmond

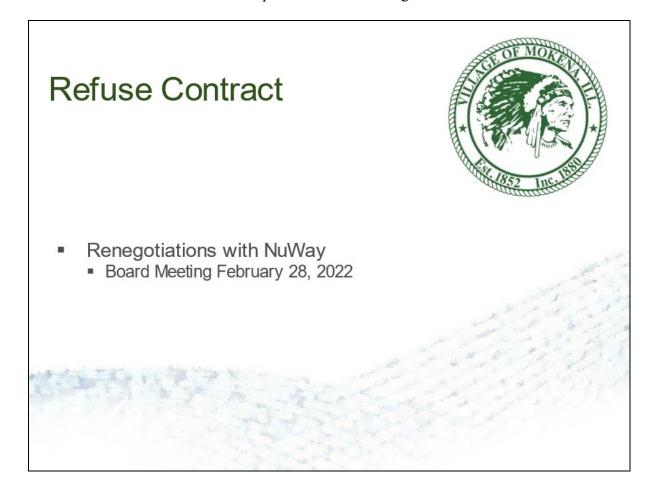
Absent: Mayor Frank A. Fleischer

Trustee Joseph Budzyn

Also present were the following: Village Clerk Melissa Martini; Village Administrator John Tomasoski; Attorney Carl Buck; Finance Director Sharon Dangles; Community and Economic Development Director Matt Ziska; Interim Chief of Police Brian Benton; and Director of Public Works Jim Kulesa

Refuse Contract

Director of Public Works Jim Kulesa presented the following item:



Renegotiation Terms

- ▲Incorporate Electronic Recycling Amendment for \$0.50/ household / month into contract
- ▲Increase size of recycle container or consider every week pickup
 - Homewood will supply a larger 95 -gal cart or a second recycle cart at no charge
- ■Discuss cleaning of containers
 - Homewood Disposal does not offer this service



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Renegotiation Contract Data with Comparisons Recycle Every Other Week

Community	Population	Vendor		SF residential Sr.	Townhome	Apartment	Escalator		Date of contract	Expiration	Recycle	E-waste	Yard Waste
		Homewood										0.50/ mo	C+ 6200
	1	Disposal	18.63 + 0.5	10 20 + 0 5									Cart \$200yror yard waste @ \$2.65/ bag
Mokena	1	Current				12.17	3.00%	7 vears	7/15	1			with 10% max increas
WORLING	20,015		25.25	10.00				5 years w/	1,122	0,00,22			
								option for 2			Every		Cart \$200yror yard
		Homewood						two-year			other		waste @ \$2.75/ bag
	20.375	Proposal	19.90	19.65	17.17	12.54	3.4%	extension	7/1/22	6/30/29		1 TV/Yr	with 10% max increas
Munster, IN	22,539	Homewood	19.19		19.19			3 yrsw/ option for 2 more				E- recycling at PW shed	Included Can rent \$48/ yr
Crest Hill	20,459	Republic	20.05		20.05		3.50%	7 years	5/20			Included - Curb / Door pick up	Included Can rent \$39/yr
Park Forest	21,563	Homewood	21.70		21.70		3.50%	10 year	1/22	12/31/33	Every other		Cart \$200yror yard waste @ \$2.75/ bag with 10% max increas
New Lenox	26,454	Homewood	22.82				4.00%	7 year	10/14		,	\$35/ item	Cart \$200yror yard waste @ \$2.75/ bag with 10% max increas

^{**} Townhome rate will increase \$1/ mo. for year 1 and 2, then increase by escalator



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Staff Recommendations

Accept Homewood Disposal Renegotiated Proposal

Community	Population	Vendor	SF residential	SF residential Sr.	Townhome	Apartment	Escalator	Term/ Length	Date of contract	Expiration	Recycle	E-waste	Yard Waste
Mokena		Homewood Disposal Current		18.38 + 0.5= 18.88		12.17	3.00%	7 years	7/15		200 600 000 000 000	0.50/ mo with 2 TVs/ Yr	Cart \$200 yr or yard waste @ \$2.65/ bag with 10% max increase
	10000000	Homewood Proposal	19.90	19.65	17.17	12.54		5 years w/ option for 1 two-year extension			Every other	1 TV/ Yr	Cart \$200 yr or yard waste @ \$2.75/ bag with 10% max increase



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Questions/ Comments?

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Discussion: Staff introduced representatives, Frank Hillegonds and Dan Merrick, from Homewood Disposal/ NuWay who were present at the work session.

In absence of Trustee Budzyn, Mayor Pro Tem George Metanias asked on his behalf about the possibility to normalize the rate between the single family and townhome resident. Staff advised the normalized rate would be \$19.25/month but would cause nearly a 20% increase to the townhome resident. All Board members present did not support normalization and supported staff's proposal.

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Trustee Dauphinais asked staff a clarifying question on the length of the terms. Staff confirmed it was a 5-year contract with <u>one</u> option on a two-year extension (note – this was corrected in the powerpoint slide above).

The Board approved staff's recommendation with the intention to finalize the contract for Board approval at an upcoming Board meeting.

There being no further business to bring before the Mayor and Board of Trustees, Mayor Pro Tem Metanias adjourned the work session at 7:28 p.m.