

**BOARD OF TRUSTEES WORK SESSION**  
**11004 Carpenter Street, Mokena, Illinois 60448**  
**Monday, October 24, 2016**

**CALL TO ORDER**

Mayor Fleischer called the Board of Trustees Work Session to order at 7:33 p.m.

**ROLL CALL**

The following Trustees were present:

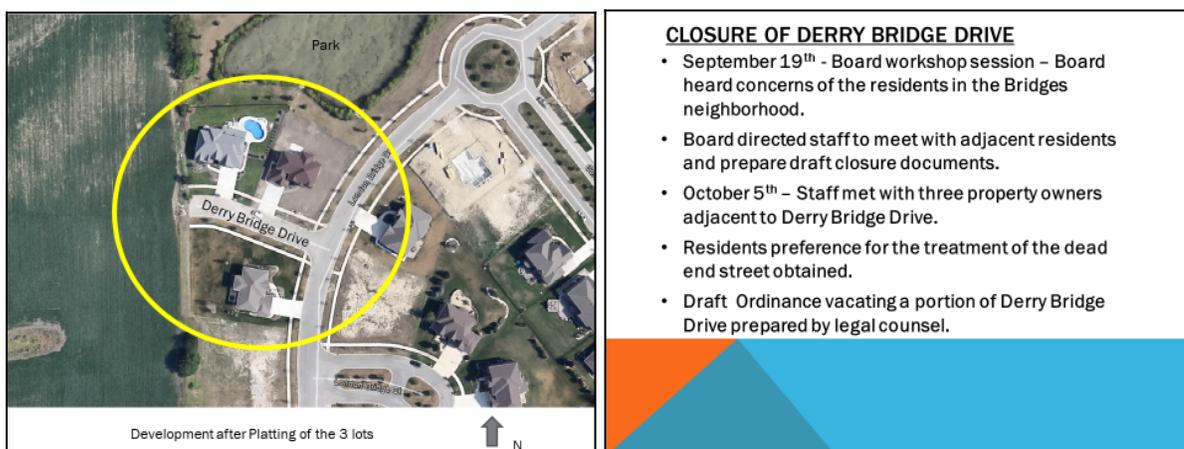
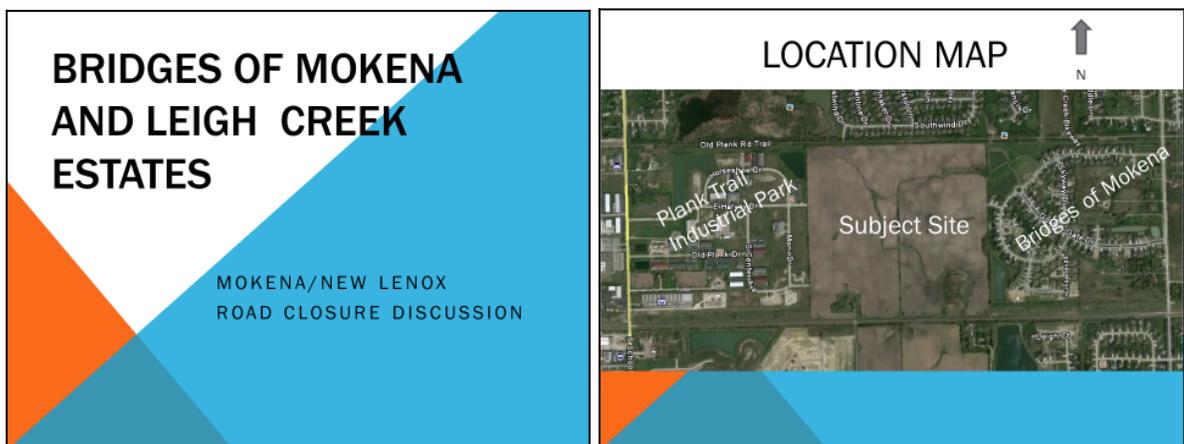
John Mazzorana  
Jim Richmond  
Debbie Engler  
Joseph Siwinski  
George Metanias

Absent: Joseph Budzyn

Also present were the following: Village Clerk Patricia Patt, Village Administrator John Tomasoski, Finance Director Barb Damron, Village Engineer Paul Pearson, Assistant Village Administrator Kirk Zoellner; Community/Economic Development Director Alan Zordan, Building,

**Closure of Derry Bridge Drive**

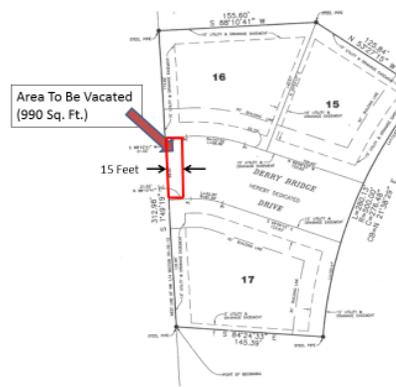
Community/Economic Development Director Alan Zordan presented this case.



**LEGAL PROCESS FOR VACATING ROW**

1. Preparation of a Plat of Vacation and Ordinance
2. Schedule and conduct a public hearing
3. Three fourths of Village Trustees must vote to approve the Ordinance
4. Vacated Right-of-way is quit claim deeded to neighboring property owners.

**DERRY BRIDGE DRIVE VACATION**



**FIRE HYDRANT AND STREET LIGHT**



**RESIDENTS PREFERENCE**

1. Install a new curb just west of fire hydrant
2. Remove pavement between new curb and dead end.
3. Install landscaping with grass and evergreen trees
4. Clean up existing stumps, weed, concrete etc.. Just west of the site.

**VILLAGE BOARD DIRECTION**

1. Any questions or concerns with the draft Ordinance?
2. Any questions regarding residents preference for the treatment of the dead end street?
3. Should staff move forward with scheduling a public hearing to consider formal approval of the Ordinance vacating a portion of ROW?

**BRIDGES OF MOKENA AND LEIGH CREEK ESTATES**

MOKENA/NEW LENOX  
ROAD CLOSURE DISCUSSION

**Discussion:** Resident, John Connolly, explained the four preferences that he and his neighbors are requesting for physically closing off Derry Bridge Drive.

Single Family Home Owner Association President, Ron Danno, also noted that certain sidewalk modifications be made.

The consensus of the Board was to move forward with the road closure ordinance and felt that the Village should pay for all of the necessary physical improvements related to closing Derry Bridge Drive

**2016 Tax Levy Discussion**

Finance Director Barb Damron presented discussion on the 2016 tax levy.

# Village of Mokena 2016 Tax Levy Discussion

- ## 2016 Tax Levy Scenarios
- 1. No Change in Levy**
  - 2. Levy for New Growth Only**
  - 3. Levy for Both CPI and New Growth**

### Limiting Rate Calculation

2015 (Last Year) Operating Extension \$1,854,467 x 1.007 = (Add \$12,981)	2016 (Current Year Base Levy Increase) \$1,867,448
2015 (Last Year) \$714,080,367 x 1.03 = (Add \$21,422,411)	2016 (Current Year) \$735,502,778
<b>2016 Base Levy      \$1,867,448      = Limiting Rate .2539/\$100 EAV</b> <b>2016 Base EAV      \$735,502,778</b>	

### 2016 Tax Levy Calculation

Options	Limiting Rate Per \$100 E.A.V.	New Growth	Maximum Levy on New Growth	Levy on Base (CPI)	Total Increase
(1)	.2539	@ 2.50%	17,852,009	-0-	-0-
(2)	.2539	@ 2.50%	17,852,009	45,326	45,326
(3)	.2539	@ 2.50%	17,852,009	45,326	12,981

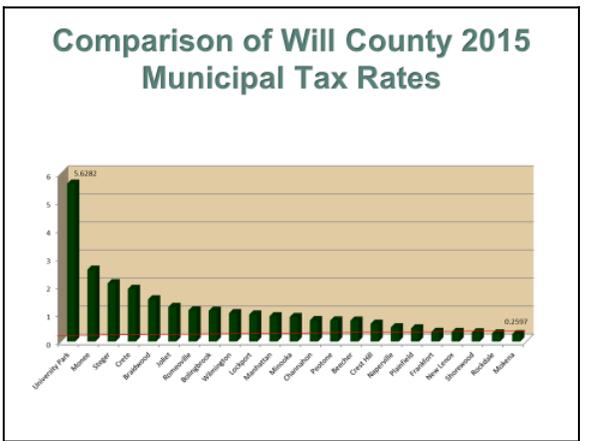
  

Options	2015	Proposed Aggregate '16 Levy Increase	Proposed Aggregate Levy	% Change	Est. Rate	
(1)	1,854,467	No Change	1,854,467	0.00	.2462	
(2)	1,854,467	New Growth Only	45,326	1,899,793	2.44	.2522
(3)	1,854,467	CPI & Growth	58,307	1,912,774	3.14	.2539

2016 Base EAV (3% Increased)    \$735,502,778  
 2016 Estimated New Growth      17,852,009  
 2016 Estimated Total EAV        \$753,354,787

### WHAT 'S THE IMPACT ON AN AVERAGE HOMEOWNER?

	2015	2016 No Change (1)	2016 New Growth Only (2)	2016 CPI & New Growth (3)
MARKET VALUE	\$300,000	\$309,000	\$309,000	\$309,000
E.A.V.	\$100,000	\$103,000	\$103,000	\$103,000
RATE	.2597	.2462	.2522	.2539
TAX	\$259.70	\$253.69	\$259.77	\$261.62
ANTICIPATED CHANGE		(\$6.11) +/-	\$.07 +/-	\$.182 +/-



### 2015 TAX LEVY COMPARISON OF THE VILLAGE OF MOKENA'S TOTAL TAX RATE AND TAX BILL TO OTHER WILL COUNTY MUNICIPALITIES

Will County Municipality	Total Tax Rate	Tax Bill on \$300,000 Home
Bolingbrook	11.0912	\$11,091.20
Romeoville	11.0635	11,063.50
Lockport	10.6709	10,670.90
Indey Park	10.2953	10,295.30
Crest Hill	9.6851	9,685.10
Plainfield	9.5279	9,527.90
Frankfort	9.2450	9,245.00
New Lenox	8.8585	8,858.50
<b>Mokena</b>	<b>8.5459</b>	<b>8,545.90</b>
Average	9.8870	\$9,887.03
Mokena Compared to Average	(1.3411)	(\$1,341.13)

- ### Option To Be Announced?
- 1.No Change in Levy**
  - 2.Levy for New Growth Only**
  - 3.Levy for Both CPI and New Growth**

**Discussion:**  
Finance Director Damron provided a brief background on the Property Tax Extension Limitation Law (PTELL) and also presented information on three different tax levy scenarios for the Board's review. The direction from the Board was to proceed with the 2016 tax levy based on new growth only. Finance Director Damron stated the 2016 tax levy announcement would be prepared for the November 14<sup>th</sup> Board meeting with the formal approval taking place at the December 12<sup>th</sup> Board meeting.

**Adjournment**  
There being no further business to bring before the Mayor and Board of Trustees, Mayor Fleischer adjourned the work session at 7:56 p.m.